

BUDGET WORKSHOP MINUTES

Aransas County Commissioners Court



10.00 AM – Tuesday, August 6, 2024

The Aransas County Commissioners Court met on **Tuesday, August 6, 2024**, at **10:00 AM**, in the Aransas County Courthouse, 2840 Hwy 35 N, Rockport, Texas. Aransas County Commissioner's Court meeting video recordings are available by following this link: [Commissioners Court Minutes and Agendas \(aransascountytx.gov\)](https://aransascountytx.gov/Commissioners-Court-Minutes-and-Agendas), then scroll to the bottom of the page and select the date you wish to view.

Present: **Ray A. Garza**, County Judge
Jack Chaney, Commissioner Precinct 1-1A
Leslie Casterline, Commissioner, Precinct 2
Pat Rousseau, Commissioner, Precinct 3
Robert Dupnik, Commissioner, Precinct 4-4A

I. CALL TO ORDER

[Video Time 0:03](#)

II. ROLL CALL

[Video Time 0:18](#)

III. DECLARE QUORUM

[Video Time 0:26](#)

[Citizens to be heard:](#)

[Video Time 0:27](#)

- ★ Jatin Bhakta - Topic: Hot Tax
- ★ Craig Griffith - Topic: Hot Tax, head TDC
- ★ Judge Garza – put Hot Tax on the next Agenda

IV. ITEMS FOR DELIBERATION AND/OR ACTION

1. General discussion of 2025 Budget with elected officials and department heads as scheduled – Tana Taylor / Jacky Cockerham / Judge Garza

- ★ Hot Tax – Budget discussion, how the funds are dispersed

[Video Time 6:52](#)

- ★ Judge Garza to add this to Friday's Special Meeting agenda
- ★ Discussion on disbursement of Hot Tax to Entities

- ★ Salaries

[Video Time 54:47](#)

- ★ General Fund Balance

[Video Time 1:20:34](#)

- ★ Salary – Sheriff – Physical Ability Step Increase

[Video Time 1:23:32](#)

- ★ Break

[Video Time 1:27:52](#)

- ★ Tax Rate

[Video Time 1:34:47](#)

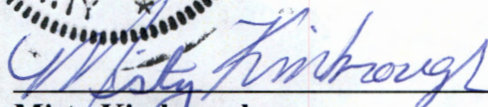
V. ADJOURNMENT

Video Time 1:59:15


- ⊛ **Motion to adjourn:** by Commissioner Chaney, motion was seconded by Commissioner Rousseau
- ⊛ **Vote:** Motion carried 5-0: it was so ordered
- ⊛ **Meeting adjourned at 12:00 PM**

ARANSAS COUNTY COMMISSIONERS' COURT




Misty Kimbrough,
Ex-Officio Clerk of the Commissioners Court

8-19-24
Date signed and attestation.


Ray A. Garza, County Judge
8/19/24
Date signed.

